

**SEATON WITH SLINGLEY PARISH COUNCIL  
EXPLANATION OF SIGNIFICANT VARIANCES 2018/2019**

Section 2 Box No	17/18 Last Year £	18/19 This Year £	Difference £	Difference %	Explanation
2	11,846	11,905	59.00	0.50%	No significant variance.
3	742	5,104	4,362.00	587.87%	In 2018/19 the Parish Council received a grant and donation amounting to £4,341.00. If this is deducted it gives a variance of £21.00 which is a 2.93% variance on last year.
4	6,551	6,835	284.00	4.34%	No significant variance. Slight increase due to pay increase.
5	NIL	NIL	NIL	NIL	
6	6,147	17,100	10,953.00	178.18%	During 2018/19 the Parish Council undertook a number of projects to enhance the village. These works amounted to £9,930.00 and included groundworks, seating, fencing, plants/bulbs. The Parish Council contributed £360.00 to assist the local police purchase DNA sprays to combat off-road/quad bikes. The Parish Council paid £707.92 for website hosting and support. If these are deducted it gives a variance of £45.00 which is a 0.73% variance on last year.
7	17,903	10,977	-6,926.00	-38.69%	Balances carried forward are lower than last year due to the increased expenditure during 2018/19 which is outlined at box 6.
9	NIL	NIL	NIL	NIL	
10	NIL	NIL	NIL	NIL	