

**SEATON WITH SLINGLEY PARISH COUNCIL
EXPLANATION OF SIGNIFICANT VARIANCES 2019/2020**

Section 2 Box No	2018/19 Last Year £	2019/20 This Year	Difference £	Difference %	Explanation
2	11,905	11,965	60.00	0.50%	No significant variance in precept received.
3	5,104	2,424	-2,680.00	-52.50%	In 2018/19 the Parish Council received a grant and donation amounting to £4,341.00. During 2019/20 the Parish Council received £2,352 in VAT which was £1,732.64 more than last year.
4	6,835	7,002	167.00	2.44%	No significant variance. Slight increase due to annual pay/NI and pension increase.
5	NIL	NIL	NIL	NIL	
6	17,100	8,702	-8,398.00	-49.10%	During 2018/19 the Parish Council undertook a number of projects to enhance the village. These works amounted to £9,930.00 and included groundworks, seating, fencing, plants/bulbs. The Parish Council contributed £360.00 to assist the local police purchase DNA sprays to combat off-road/quad bikes.
7	10,977	9,662	-1,315.00	-11.98%	Balances carried forward are slightly lower than last year due to the increased expenditure during 2018/19 which is outlined at box 6.
9	NIL	NIL	NIL	NIL	
10	NIL	NIL	NIL	NIL	